

FINANCE MINUTES

October 21, 2013

MUNICIPAL CENTER SAUKVILLE, WISCONSIN

Barb Dickmann, Village President, called the meeting to order at 6:00 p.m.

Dawn Wagner, Village Administrator, gave the Statement of Public Notice.

Members Present: Barb Dickmann-present, Bob Hamann-present, Joe Caban-present, Dan Sauer-present, Mike Krocka-present, Dave Maglio-present, Michael Gielow-present.

Others Present: Dawn Wagner and Vicki Lee.

2014 BUDGET DISCUSSION

The proposed budget currently has a 1.2% increase in operating and capital budgets. Debt increased by 10.38%. The levy w/debt and w/out TID is a 3.39% increase. The total levy with debt and TID is estimated to increase by 3.43%. The proposed budget levy is within the intent of the levy limit law. This was reviewed by the Village of Saukville's Financial Advisor, Ehlers and Associates, Inc. The Public Hearing is set for November 19th, 2013 at 7:45 p.m.

OTHER MATTERS

- Port Washington State Bank - Saukville Branch Grand Re-opening is October 30th, 6-8 p.m.
- New part-time Library Employee starts October 30th.
- Harassment Prevention Training - information was e-mailed to Village Board to review.

ADJOURNMENT

Sauer/Gielow made a motion to adjourn at 6:52 p.m. Motion carried.

Dawn M. Wagner
Village Administrator